

# PARIS INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-4, 5-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Paris High School	Permanent	9-12 Center	220/499
2. Middle			
a. Paris Middle School	Permanent	5-8 Center	178/337
3. Elementary			
a. Paris (Southside) Elementary School	Permanent	P-4 Center	379/410

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Paris Independent High School		104,295 sf.			
Major Renovation to the 1960 and 1968 area of the building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility and major renovation of the 1992 and 1999 areas of the building to include; HVAC, roofing, life safety and ADA compliance.					
Construct:	2	Spec. Educ. Res.	750 sf.	1,500 sf.	68% \$5,280,883
	1	Science Classroom	300 sf.	300 sf.	68% \$519,044
	1	Band/Vocal	2500 sf.	2,500 sf.	68% \$103,809
	1	Educ. Tech. Classroom	1350 sf.	1,350 sf.	68% \$865,074
	1	FRA	300 sf.	300 sf.	68% \$467,140
	1	Custodial Receiving	140 sf.	140 sf.	68% \$103,809
					\$48,444
2. Paris Independent Middle School		54,190 sf.			
Major Renovation to include; demolition of existing Gym, site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Provide interior renovation and reconfiguration of interior space to create the following spaces; Special Education Self-Contained, (2) Special Education Resource, (1) Multi-Purpose Classroom, (3) Science Classrooms, (1) Vocal Music Classroom, Special Programs Space, Educational Technology and ADA accessible toilets.					
Construct:	1	P.E.	8,525 sf.	8,525 sf.	71% \$6,612,603
	1	FMD	825 sf.	825 sf.	71% \$2,637,947
					\$255,285

3. Paris Independent Elementary School				69,195 sf.		
Major Renovation to include; site development to include adjacent land acquisition for parking and exterior playground areas, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate Stage area.						
						\$7,033,574
Construct:	1	ADA Bathroom in Pre-K	150 sf.	150 sf.	74%	\$43,480
	1	Self Contained Spec Ed Res	825 sf.	825 sf.	74%	\$239,139
	1	Art Room	800 sf.	800 sf.	74%	\$231,892
	1	Computer Room	800 sf.	800 sf.	74%	\$231,892
	1	Kitchen	1,300 sf.	1,300 sf.	74%	\$376,824
	1	Cafeteria	1,000 sf.	1,000 sf.	74%	\$289,865
	1	Admin	1,309 sf.	1,309 sf.	74%	\$379,433
	1	Custodial Receiving	194 sf.	194 sf.	74%	\$56,234
	4	Spec. Educ. Resource	400 sf.	1,600 sf.	74%	\$463,784

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>DISTRICT UNMET NEED</b>	<b>\$26,240,153</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paris Independent Field House and Athletic Fields				6,567 sf.		\$280,290
Renovate	1	Exterior Restroom		229 sf.	68%	\$39,828
2. Paris Independent High School				104,295 sf.		
Construct:	1	LIPS	765 sf.	765 sf.	68%	\$264,713
	1	Kitchen Addition	845 sf.	845 sf.	68%	\$292,395
3. Paris Independent Elementary School				69,195 sf.		
Construct:	1	LIPS	1,270 sf.	1,270 sf.	74%	\$368,128